

**GUNTHORPE WITH BALE PARISH COUNCIL  
BUDGET FOR THE YEAR ENDING 31st MARCH 2025**

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Category	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget
Item	2022/23	2023/24	2023	2024	2024/25
<b>PAYMENTS SUMMARY</b>					
Salaries	£1,986	£2,050	£993	£2,142	£2,206
Admin	£881	£1,390	£495	£872	£1,227
Grounds maintenance	£450	£450	£480	£480	£480
<b>TOTAL</b>	<b>£3,317</b>	<b>£3,890</b>	<b>£1,968</b>	<b>£3,494</b>	<b>£3,913</b>
<b>RECEIPTS SUMMARY</b>					
Precept	£3,000	£3,300	£3,300	£3,300	£4,200
Refunds and donations	£38	£0	£0	£0	£0
Interest	£8	£1	£18	£30	£30
<b>TOTAL</b>	<b>£3,046</b>	<b>£3,301</b>	<b>£3,318</b>	<b>£3,330</b>	<b>£4,230</b>
<b>Bal at 1st April 2023</b>	<b>£363</b>				
ADD est. receipts	£3,330				
Less anticipated net expenditure	£3,494				
Transfer from reserves	£500	Recommended Transfer from Reserves			
<b>Ant Bal at 31st March 2023</b>	<b>£699</b>				
Add Reserves	£3,227	Anticipated			
<b>Total Ant. Bal at 31st March 2023</b>	<b>£3,926</b>				
<b>Total Ant Bal at 1st April 2024</b>	<b>£3,926</b>				
Less Reserves	£3,227				
<b>Net Ant Bal at 1st April 2024</b>	<b>£699</b>				
Precept	£4,200				
Other Net receipts	£30				
Less anticipated net expenditure	£3,913				
<b>Total Ant Bal at 31st Mar 2025</b>	<b>£1,016</b>				

**BREAKDOWN FOR SALARIES and ADMINISTRATION**

Category	Item	Actual Year	Budget	Actual 30th Sept	Ant. 31st Mar	Budget	Notes
PAYMENTS		2022/23	2023/24	2023	2024	2024/25	
<b>SALARIES</b>	Gross Salary	<b>£1,986</b>	<b>£2,050</b>	<b>£993</b>	<b>£2,142</b>	<b>£2,206</b>	3% LGA Award assumed
<b>ADMINISTRATION</b>							
	Insurance	£340	£360	£214	£214	£240	
	Audit- Ext	£0	£0	£0	£0	£0	
	Audit- Internal	£35	£50	£35	£35	£35	
	Hall Hire	£0	£50	£0	£0	£50	
	Stamps, Stat etc	£32	£15	£0	£12	£12	
	Training/Travel	£28	£100	£32	£50	£100	new clirs
	Newsletter	£60	£60	£85	£85	£85	
	Memberships	£55	£55	£0	£55	£55	paid in March
	Election Fee	£0	£50	£0	£21	£0	
	Website	£0	£50	£0	£0	£50	
	Laptop	0	£0	£0	£0	£0	
	Chair's Allowance	£0	£0	£0	£0	£0	
	ICO	£40	£40	£0	£40	£40	
	Defib	£0	£200	£0	£0	£200	
	Clerk Home Allowance	£60	£60	£0	£60	£60	
	Dog bins	£231	£250	£129	£250	£250	
	Donations-	£0	£50	£0	£50	£50	
		<b>£881</b>	<b>£1,390</b>	<b>£495</b>	<b>£872</b>	<b>£1,227</b>	
<b>TOTAL ESTIMATED PAYMENTS</b>		<b>£2,867</b>	<b>£3,440</b>	<b>£1,488</b>	<b>£3,014</b>		

**Notes**

No contingency for External Audit  
 NPTS membership for support  
 ICO will be £40 unless a Direct Debit is set up  
 Defibrillator battery was replaced in 2020 (c. £200 - lasts for maximum 4 years)  
 Defibrillator pads need replacing every 2 years (c.£100) Replaced 2021